

June 27, 2005

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 27th day of June, 2005, in the conference room of the Cleveland County Fairgrounds, 605 E. Robinson, Norman, Oklahoma, by Chairman George Skinner. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

George Skinner, Chairman
Denise Heavner, Vice-Chairman
Dorinda Harvey, Secretary
Saundra DeSelms, Member
Bill Graves, Member
Leroy Krohmer, Member

Members, F. DeWayne Beggs, and Rhonda Hall were absent.

Others present were: Christine Brannon, Terron Manning, Eddie Thomason, David Williams, Sylvia Martin and Tammy Howard.

Chairman Skinner called for the Approval the following Transfers of Appropriation:

- a. From Treasurer's Personal Services, C1A, \$8,000.00 and Treasurer's Travel, C1C, \$3,000.00 to Treasurer's Maintenance & Operations, C2, \$9,000.00 and Treasurer's Capital Outlay, C3, \$2,000.00.
- b. From Youth & Family Personal Services, SQ1A, \$126.61, to Youth & Family Maintenance & Operations SQ2.
- c. From Youth & Family Maintenance & Operations, SQ2, \$2,662.00, to Youth & Family Capital Outlay, SQ3.
- d. From Sheriff's Personal Services Full Time, B1A, \$10,750.00, to Sheriff's Maintenance & Operations B2A, \$750.00, and Sheriff's Capital Outlay, B3, \$10,000.00.

Bill Graves moved, seconded by Denise Heavner, to approve.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.

Motion carried.

Chairman Skinner called for the approval the minutes of the regular meeting of June 13, 2005.

After the reading of the minutes and there being no additions or correction, Saundra DeSelms moved that the minutes be approved. Leroy Krohmer seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; Saundra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.

Motion carried.

A discussion took place as to salary increases for Elected Officials and employees for FY 2005/2006. It was decided that a letter would be sent out stating that there will be no raises for any department's employees or Officials until the Budget Board sees if there is any money available for salary increases. This will probably not be until sometime in August when the final figures for FY 2005/2006 are available.

There being no further business to come before the Board, Leroy Krohmer moved that the meeting be adjourned. Dorinda Harvey seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Dorinda Harvey, yes; Sandra DeSelms, yes; Bill Graves, yes; Leroy Krohmer, yes.

Motion carried.